

CITY OF LEBANON
CITY COUNCIL BUDGET WORK SESSION MINUTES
JUNE 1, 2026

BE IT REMEMBERED that the City Council of the City of Lebanon, Missouri, met in Work Session on June 1, 2026 at 5:10 PM in the Council Chambers at City Hall located at 401 South Jefferson.

Call to Order, Roll Call, and Declaration of Quorum

Upon roll call, the following Officers were present: Jaret Scharnhorst, Mike Evans, Joe Berkich, Jared Carr, Jeff Mutchler, Randy Wall, Bob Garner, and Mayor Jared Carr. Absent: Dan Mizell, Chuck Jordan.

A quorum was declared.

Staff members and others in attendance: City Administrator Troy Schulte, Police Chief Jerry Harrison, Deputy Fire Chief Andy Woody, Park Director John Shelton, Human Resource Director Kathy Milliken, Facilities Director Shawn Williams, Assistant Public Works Director Mike Moore, Assistant Public Works Director Tammy Young, Electric Superintendent Travis Long, Code Administrator Christina Wagner, IT/Airport Director Jarrad Schomaker, Tourism Director Rebecca Rupard, Airport Manager Mike Wood, Street Superintendent Brad Boyer, Finance Director Jessica Meiners, Budget Analyst Emily Lester, Communications Manager Derek Gean, and City Clerk Lacey Brackett.

Discussions and Presentations

Fiscal Year 2027 Budget

City Administrator Troy Schulte provided a summary of the PowerPoint presentations from earlier meetings and advised that since those presentations, a few proposed amendments have developed to capital projects. Schulte gave a high-level overview of the changes, which included increasing the proposed bond to \$11.5 million in order to stretch out larger one-time projects over a longer period.

One of the amendments discussed a proposed runway extension as a project that would support a potential economic development project, as well as a runway lighting project as an additional airport-related capital need, and another amendment was improvements to the pool equipment at the Civic Center.

Parks Director John Shelton discussed the replacement of existing grass fields at Atchley Park and Nelson Park with turf. Shelton noted that tournaments being rained out negatively impact sales tax revenue, and that converting them to turf would provide savings on equipment and labor costs. He further noted that area facilities are replacing fields with turf, and that most tournament organizers prefer to book with turf field complexes, making the conversion important for Lebanon's competitiveness in hosting regional tournaments.

Assistant Public Works Director Mike Moore discussed the need to replace the existing Reeves Well. He shared that emergency repair options were going to be presented to the Council as a

temporary measure; however, Burns & McDonnell were currently evaluating potential locations for a permanent replacement well.

City Administrator Schulte advised that there were no changes to the operating budget. He added that if the transportation tax is approved, the Streets Department plans to asphalt the remaining gravel roads in Lebanon.

Councilman Joe Berkich inquired about the City's current bond obligations and expressed concern regarding the acquisition of additional bond debt.

Councilman Scharnhorst inquired about the fitness equipment and the status of the clubhouse at the golf course. City Administrator Schulte advised that the fitness equipment was transferred to the Lebanon Police Department, and that once the new clubhouse is completed, the current pro shop would either be demolished or reduced in size.

Mayor Jared Carr inquired about the possibility of adding the Boswell Aquatic Center to the Capital Improvement Plan (CIP).

Round Table Discussion

None.

Adjournment

Mayor Carr declared the meeting adjourned at 6:23 p.m.

ATTEST:



City Clerk Lacey Brackett



Mayor Pro Tem Bob Garner

June 8, 2026

Minutes Approved