

CITY OF LEBANON
CITY COUNCIL WORK SESSION MINUTES
MAY 27, 2025

BE IT REMEMBERED that the City Council of the City of Lebanon, Missouri, met in Work Session on May 27, 2025 at 5:00 PM in the Council Chambers at City Hall located at 401 South Jefferson.

Call to Order, Roll Call, and Declaration of Quorum

Upon roll call, the following Officers were present: Sheila Mitchell, Dan Mizell, Chuck Jordan, Bob Garner, Randy Wall. Absent: Gib Adkins, Mike Evans, Jeff Mutchler.

A quorum was declared.

Staff members and others in attendance: City Administrator Troy Schulte, Police Chief Jerry Harrison, Fire Chief Sam Schneider, Park Director John Shelton, Human Resource Director Kathy Milliken, Facilities Director Shawn Williams, IT/Airport Director Jarrad Schomaker, Downtown Business District Executive Director Sarah Stewart, Tourism Director Rebecca Rupard, Purchasing Agent Jessica Meiners, Assistant to the City Administrator Ashley Sicard, Electric Superintendent Travis Long, Street Superintendent Mike Moore, Environmental Superintendent Eric Mork, and City Clerk Lacey Brackett.

Presentations and Discussions for Future Action

Fiscal Year 2026 Budget

City Administrator Troy Schulte presented the FY2026 Budget. During the presentation, Schulte provided a budget overview, discussing the foundation of the budget through the local economy and the growing assessed valuation. He shared the total budget and noted changes in various funds, discussed major revenue sources, highlighted insurance premiums for health care and property and casualty insurance, and reviewed fund balances and reserves. He also outlined changes reflected across multiple departments. A brief discussion followed, during which Council posed questions related to the budget. Requested details from Council will be presented at the next Work Session on June 9th. In closing, Mayor Carr acknowledged the work of City Staff.

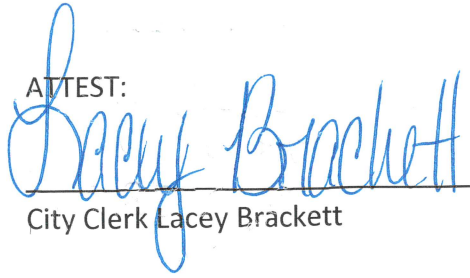
Round Table Discussion

Councilman Bob Garner inquired about streetlight maintenance.

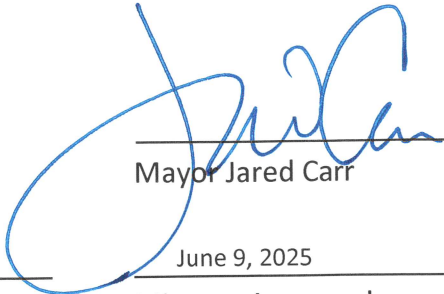
City Administrator Troy Schulte shared that Laclede Industries took care of the landscaping out in front of the City Hall.

Adjournment

Mayor Carr declared the meeting adjourned at 6:57 p.m.

ATTEST:


City Clerk Lacey Brackett



Mayor Jared Carr

June 9, 2025

Minutes Approved